

2023 BUDGET

BARRE FIRE DISTRICT
Town of BARRE
Town of _____
Town of _____
County of ORLEANS

FILE WITH TOWN BUDGET OFFICER

~~BY SEPTEMBER 20TH~~
^{NOVEMBER 1}

~~(By October 20th in Westchester County)~~

These Estimates were approved on SEPTEMBER 6, 2022.

WILLIAM BASINAIT
Commissioner

GARY MUFFORD
Commissioner

KARA SMITH
Commissioner

MARK FARONE
Commissioner

DOUGLAS BENTLEY
Chairman

(It is not necessary for the commissioners to sign this budget, if the fire district secretary completes the following certificate.)

This is to certify that the Estimates were approved by the fire commissioners on SEPTEMBER 6, 2022.

Darry Flanburg
Fire District Secretary

NEW YORK STATE DEPARTMENT OF AUDIT AND CONTROL
DIVISION OF MUNICIPAL AFFAIRS
ALBANY, NEW YORK

SUMMARY OF BUDGET

Appropriations

\$ 261,000.⁰⁰

Less:

Estimated Revenues \$ _____
 Estimated Unexpended Balance _____

Total Estimated Revenues and Unexpended Balance

To be Raised by Real Property Taxes

\$ 261,000.⁰⁰

ESTIMATED REVENUES

	Actual Revenues 20__	Budget As Modified 20__	Preliminary Estimate 20__	Adopted Budget 2023
A20 State Aid for Loss in Railroad Tax Revenue	\$ _____	\$ _____	\$ _____	\$ -0-
A30 Federal Aid for Civil Defense	_____	_____	_____	-0-
A40 Fire Protection and Other Services Provided Outside the District	_____	_____	_____	-0-
A51 Interest on Deposits	_____	_____	_____	-0-
A52 Rentals	_____	_____	_____	-0-
A53 Sales of Apparatus and Equipment	_____	_____	_____	-0-
A54 Gifts and Donations	_____	_____	_____	-0-
A55 Refunds of Expenses	_____	_____	_____	-0-
A59 Miscellaneous (Specify):	_____	_____	_____	-0-
_____	_____	_____	_____	-0-
A81 Transfer from Capital Fund	_____	_____	_____	-0-
A82 Transfer from Reserve Fund	_____	_____	_____	-0-
Totals	\$ _____	\$ _____	\$ _____	\$ -0-

APPROPRIATIONS

	Actual Expenditures 2021	Budget As Modified 2022	Preliminary Estimate 20 -	Adopted Budget 2023
Salary - Treasurer	\$ 2,400. ⁰⁰	\$ 2,400. ⁰⁰	\$ -	\$ 2,400. ⁰⁰
Salary - Other Elected Officer				
<hr/>				
Other Personal Services				
A100 Total Personal Services	\$ 2,400. ⁰⁰	\$ 2,400. ⁰⁰	\$ -	\$ 2,400. ⁰⁰
A200 Equipment	31,800. ⁰⁰	34,000. ⁰⁰		30,270. ⁰⁰
A400 Contractual and Other Expenses	169,000. ⁰⁰	169,800. ⁰⁰		210,000. ⁰⁰
A601 Hydrant Rental	200. ⁰⁰	200. ⁰⁰		200. ⁰⁰
A602 Fire Department or Company Services				
A603 Fire Protection	500. ⁰⁰	500. ⁰⁰		500. ⁰⁰
A610 Judgments and Claims				
A628 State Retirement System				
A630 Workmens Compen- sation				
A633 Social Security				
A636 Medical, Hospital	12,100. ⁰⁰	12,100. ⁰⁰		5,630. ⁰⁰
A638 Blanket Accid. Ins.	12,000. ⁰⁰	14,000. ⁰⁰		12,000. ⁰⁰
A639 Supp. Benefit Payments to Disabled Firemen				
A640 Unemployment Ins.				
A680 Interest on Bonds				
A681 Interest on Notes				
A690 Redemption of Bonds				
A691 Redemption of Notes				
A801 Transfer to Capital Fund				
A802 Transfer to Reserve Fund				
Totals	\$ 228,000. ⁰⁰	\$ 233,000. ⁰⁰	\$ -	\$ 261,000. ⁰⁰

ASSESSED VALUATIONS

(To be used when Fire District is located in more than one town)

<u>Town</u>	<u>Assessed Valuation</u>
BAALE	\$ 167,072,160
_____	_____
_____	_____
_____	_____

OUTSTANDING DEBT
AS OF AUGUST 31, 2022

Tax Anticipation Notes	\$ -0 -
Revenue Anticipation Notes	-0 -
Budget Notes	-0 -
Capital Notes	-0 -
Bond Anticipation Notes	-0 -
Total Notes	\$ -0 -
Bonds	\$ -0 -

Tax Cap Form










Fire District of Barre (341105201500)
Fiscal Year Ending: 12/31/2023

Certifier



Barry Flansburg, Treasurer
(585) 734-8372
barreas@rochester.rr.com

Summary








Tax Levy Limit, Before Adjustments and Exclusions

	Real Property Tax Levy FYE 2022	\$233,000
	Tax Cap Reserve Offset from FYE 2021 Used to Reduce FYE 2022 Levy	\$0
	Total Tax Cap Reserve Amount (Including Interest Earned) from FYE 2022	---
	Tax Base Growth Factor	1.0001
	PILOTs Receivable FYE 2022	---
	Tort Exclusion Amount Claimed in FYE 2022	\$0
	Allowable Levy Growth Factor	1.0200
	PILOTs Receivable FYE 2023	---
	Available Carryover from FYE 2022	\$2,966
	Tax Levy Limit Before Adjustments/Exclusions	\$240,650

Adjustments for Transfer of Local Government Functions

	Costs Incurred from Transfer of Local Government Functions	\$0
	Savings Realized from Transfer of Local Government Functions	\$0
	Total Adjustments	\$0
	Tax Levy Limit, Adjusted for Transfer of Local Government Functions	\$240,650

Exclusions

	Tort Exclusion	\$0
	Teachers' Retirement System Exclusion	\$0
	Employees' Retirement System Exclusion	\$0
	Police and Fire Retirement System Exclusion	\$0
	Total Exclusions	\$0
	Your FYE 2023 Tax Levy Limit, Adjusted for Transfers plus Exclusions	\$240,650
	Total Tax Cap Reserve Amount Used to Reduce FYE 2023 Levy	---
	FYE 2023 Proposed Levy, Net of Reserve	\$261,000
	Difference Between Tax Levy Limit and Proposed Levy	(\$20,350)
	Do you plan to override the Tax Cap for FYE 2023 ?	Yes

History

Date and Time	Status Changed To	User
09/13/2022 12:46:14 PM	Form was submitted to OSC (Form Status set to: Submitted)	Barry Flansburg

LEGAL NOTICE OF PUBLIC HEARING

BARRE FIRE DISTRICT BUDGET

Notice is hereby given that the Proposed Budget of the Barre Fire District of the Town of Barre, State of New York, will be presented to the Board of Fire Commissioners of the Barre Fire District, for its consideration.

A Public Hearing will be held at 7:00 p.m. at the Barre Fire Hall, 4709 Oak Orchard Road, Albion, New York 14411, in the Town of Barre, State of New York on the 18th day of October, 2022.

Pursuant to Town Law §181.3(a), the Board of Fire Commissioners must hold a public hearing on the budget, make the proposed budget available to the public prior to the public hearing, allow the public to comment on the budget at the public hearing. This public hearing must be held to allow maximum public participation in the hearing.

The purpose of the public hearing is to allow any person to be heard in favor of or against the proposed budget as it is submitted, or for or against any item or items contained in the proposed budget, and hearing all persons interested in the subject concerning same.

That a copy of the proposed budget is available at the Office of the Town Clerk of the Town of Barre at 14317 West Barre Road, Albion, New York 14411 and Fire District Secretary at 4709 Oak Orchard Road, Albion, New York 14411 where it may be inspected by any interested person during regular office hours.

Notice is hereby given that the November meeting of the Board of Fire Commissioners will be November 1, 2022 at 7 p.m. at the Barre Fire Hall, 4709 Oak Orchard Road, Albion, N.Y. 14411.

Dated: October 4, 2022

Barry Flansburg

Secretary/Treasurer – Barre Fire District

13608 Gillette Road Albion, New York 14411